Input sheet for City Enter City Name (C			City of Mapleton	
	e followed by "County"		Bourbon County	
,			de albert de la lace	Linear Linear
Enter year being bu	dgeted (YYYY)	2014		
	g information from the sources			
forms in the appr	ropriate locations. If any of the	numbers are	wrong, change them o	n this input sheet.
	Note: All amounts are to be	entered in as	whole numbers only.	
The input for the fol	llowing comes directly from			
the 2013 Budget, Ce				
	se the amended figures.*			
			2013	2012
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	28,856	3,843
	Debt Service	10-113		
	Library	12-1220		
Fund name for all fun				
Total Ad Valorem Ta	x Levy Funds for 2013 Budgeted	Year		3,843
Other (non-tax levy) f	fund names:			
	Special Highway		25,000	
Single No Tax Levy F	Gund:			
single No Tax Levy I	und.	of the same teach		
Total Evnandituras for	r 2013 Budgeted Year		53,856	
Non-budgeted funds:	r 2013 Budgeted Year		33,830	
Non-budgeted funds:				
1				
2				
3				
4				
5				
	lowing comes directly from		2011 Tax Rate	
he 2013 Budget, Bud	dget Summary Page		(2012 Column)	
	General		17.054	
	Debt Service			
	Library			
	0			
	0			
	0			
	0			
otal			17.054	
otal Tax Levied (201	2 budget column)			4,354
Assessed Valuation (2				255,306
issessed valuation (2	2012 oddgot coldinii)			255,500

258,846

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information	
Total Assessed Valuation for 2013	254,827
New Improvements for 2013	1,387
Personal Property excluding oil, gas, and mobile homes - 2013	1,507
Territory Added: (Current Year Only)	1,507
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2013	
Personal Property excluding oil, gas, and mobile homes- 2012	2,000
Gross earnings (intangible) tax estimate for 2014	2,000
Neighborhood Revitalization	

Actual Tax Rates for the 2013 Budget: Fund	Rate
General	14.84
Debt Service	1,1101
Library	
0	
0	
0	
0	
Total	14.847

Final Assessed Valuation from the November 1, 2012 Abstract

From the County Treasurer's Budget Information - Budget Year Estimates	8
Motor Vehicle Tax Estimate	1.149
Recreational Vehicle Tax Estimate	17
16\20 M Vehicle Tax	32
LAVTR	32
City and County Revenue Sharing	

Computation of Delinquency	
Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.1%
Delinquency % used in this budget will be shown on all fund pages with a tay levy**	0.170

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County H	ighway Fund)
2014 State Distribution for Kansas Gas Tax	2,160
2014 County Transfers for Gas***	2,100
Adjusted 2013 State Distribution for Kansas Gas Tax	2,090
Adjusted 2013 County Transfers for Gas***	2,000

^{***}Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority
General	31,365
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	28,109
0	
0	
0	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

February

September October

November December

March April

May

June

July August

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

SANDRA DAVIS

Official Title:

CITY TREASURER

Date:

AUGUST 12, 2013

Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: August 2, 2013

Time:

7:00 PM

Location:

MAPLETON COMMUNITY CENTER

Available at:

MAPLETON COMMUNITY CENTER

Examples

Official Title:

City Clerk, City Treasurer, Mayor

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

City Hall

Available at:

City Hall

August J8

August 2, 2013

2013

2014

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of

City of Mapleton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ac Valorem Tax	County Clerk's Use Only
Computation to Determine Limit		2		A	1 OSC CITY
Allocation of MVT, RVT, and 16	5/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	34,030	3,467	
Debt Service	10-113		5 1,050	3,707	
Library	12-1220				
Special Highway			2,500		
Fotals		xxxxxx	36,530	3,467	
s an Ordinance required to be pas	ssed, published, a	nd attached	to the budget?		County Clerk's Use Onl
Budget Summary		101			, , , , , , , , , , , , , , , , , , , ,
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation
Assisted by:		Mile	Alm		, tobosoca v attaction
Address:		San	The		
Email:		Kell	J. Hall		
Pate Attested:	2013		J v		
County Clerk	-		Gov	erning Body	

Amount of Levy

2014

Computation to Determine Limit for 2014

		al Tax Levy Amount in 2013 Budget			+	- \$	3,843
		bt Service Levy in 2013 Budget				\$	0
	3. Ta :	x Levy Excluding Debt Service				\$	3,843
	201	3 Valuation Information for Valuation Ad	justments:				
	4. Ne	w Improvements for 2013 :		+	1,387		
	5 Inc	rease in Personal Property for 2013 :					
		Personal Property 2013	+ 1,50	7			
		Personal Property 2012	2,00				
		Increase in Personal Property (5a minus 5b)		+	0		
		mercuse in resonar Property (su minus 50)		(Use Or	$\frac{0}{\text{aly if} > 0}$		
6.	Val	uation of annexed territory for 2013:		(036 01	ily ii > 0)		
		Real Estate	+	0			
		State Assessed	+	0			
		New Improvements		0			
		Total Adjustment (Sum of 6a, 6b, and 6c)		+	0		
7.	Val	uation of Property that has Changed in Us	e during 2013 :	+	0		
8.	Tot	al Valuation Adjustment (Sum of 4, 5c, 6d	&7)	t by the	1,387		
9.	Tota	al Estimated Valuation July 1, 2013	254,82	7_			
10.	Tot	al Valuation less Valuation Adjustment (9	minus 8)		253,440		
11.	Fact	or for Increase (8 divided by 10)			0.00547		
12.	Amo	ount of Increase (11 times 3)			+	\$	21
13.	Max	kimum Tax Levy, excluding debt service, w	rithout an Ordinance (3 plu	ıs 12)		\$	3,864
14.	Deb	t Service Levy in this 2014 Budget					0
15.	Max	kimum levy, including debt service, withou	t an Ordinance (13 plus 14)			3,864

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2014		
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	3,843	1,149	17	32
Debt Service				
Library				
TOTAL	3,843	1,149	17	32

County Treas Motor Vehicle Estimate	1,149		
County Treasurers Recreational Vehicle Estimate		17	
County Treasurers 16/20M Vehicle Estimate		-	32
Motor Vehicle Factor	0.29899		
Recreational Vehicle Factor		0.00442	
16/	20 Vehicle Facto	or	0.00833

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
And bridge bridge of	Francisco State of Line	regular SCF (Liberty)		d silmina i	THE OLD ALK
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Desired Carryover Into 2015

Desired Carryover Amount:

Estimated Mill Rate Impact:

2014 Tot Exp/Non-Appr Must Be:

Expenditures Must Be Changed by:

\$15,500

-1.242

\$34,030

\$\$80

Projected Carryover Into 2015				
\$12,770	2013 Ending Cash Balance (est.)			
\$17,793	2014 Non-AV Receipts (est.)			
\$3,467	2014 Ad Valorem Tax (est.)			
\$34,030	Total 2014 Resources Available			
\$18,530	Less 2012 Expenditures + 5%			
\$15,500	Projected 2015 Carryover (est.)			

Mill Rate Comparison
2014 Fund Mill Rate
2013 Fund Mill Rate
Total 2014 Mill Rate
Total 2013 Mill Rate

Is an ordinance required? No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	25,058	27,221	9,31
Receipts:			7,01.
State of Kansas Gas Tax	2,163	2,090	2,160
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,163	2,090	2,160
Resources Available:	27,221	29,311	11,471
Expenditures:			11,1/1
Street Repair and Maint	0	20,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	20,000	2,500
Unencumbered Cash Balance Dec 31	27,221	9,311	8,971
2012/2013 Budget Authority Amount:	28,109	25,000	3,771

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Ooes miscellaneous exceed 10% of Total Exp			
otal Expenditures	0	0	0
Inencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	·

NOTICE OF BUDGET HEARING

The governing body of

City of Mapleton
will meet on AUGUST 12, 2013 at 7:00 PM at MAPLETON COMMUNITY CENTER for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at MAPLETON COMMUNITY CENTER and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate
General	17,648	17.054	26,897	14.847	34,030	3,467	13.605
Debt Service							
Library							
Special Highway			20,000		2,500		
Fotals	17,648	17.054	46,897	14.847	36,530	3,467	13.605
ess: Transfers	0	17.034	0	14.047	0	3,407	13.003
Net Expenditure	17,648		46,897		36,530		
Total Tax Levied	4,354		3.843		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	255,306	j [258,846	1	254,827	j	
Outstanding Indebtedness,							
January 1,	<u>2011</u>	_	<u>2012</u>		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
ease Purchase Principal Total	0	-	0		0		
*Tax rates are expressed in mi		-	<u> </u>	L	- U		

Tax rates are expressed in mills

SANDRA DAVIS

City Official Title: CITY TREASURER

Page No.

will	meet on ALICHIST 12	M12 W 7 00 DVD	The governing body City of Mapleton	the advertision	Li Li dilika kaliki		2	
Marie Control of the	meet on AUGUST 12, 2 answering objections of	laxbavers relating	the the vermoon new i	Pall from de and the	A CANADA CANADA POR STATE OF S	W. C. L. C.		
Detai	led budget information i	is available at MA	PLETON COMMUN BUDGET SUMMA	ITY CENTER or	d will be available at i	his hearing.		
Proposed Budget 201	4 Expenditures and Ame	ount of Current Yo	ar Estimate for 2013	Ad Valorem Tax	establish the maximu	n limits of the 2014)	budaat	
	Estimated	Tax Rate is subjec	t to change depending	on the final asse	ssed valuation.		, and the second	
Marin Walter Com	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014			
		Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND.	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
ieneral Jebt Service	17.648	17.054	26,897	14.847	34,030	3,467	13,605	
lbrary	F. 10 - 10 10 10 10 10 10 10 10 10 10 10 10 10			200			70-17.5	
		Property (the state of the state of	
				2.50				
								
pecial Highway		100	20,000		2,500		****	
					and the second section of the sectio			
	Maria de la companya del companya de la companya de la companya del companya de la companya de l					AND SHOULD BE	and the second	
		1	Sand and the sand					
	The property of the control of the c							
itals	17.648	17.054	46.897	14.847	36.530			
ss: Transfers	0		Ö		30,330	3,467	13,605	
of Expenditure tal Tax Levied	17,648		46,897		36,530			
sessed Valuation	4,354 255,306		3,843 258,846	<u> </u>	XXXXXXXXXXXXXXX	200 (Aut (100 (100	1 177 63	
			£38,840 J		254,827		1.7%	
itstanding indebtedness, anuary I,				r Ajha	eding Hilliam Age .	North Congress		
O. Bonds	2011		2012		2013	133		
venue Bonds	0		0	· · · · · · · · · · · · · · · · · · ·	0		100	
her ase Purchase Principal	644 650 F	1,813,161	0		Ö	31 5 0 4 1 7		
Total	0	Ship Control	0		0			
Tax rates are expressed in mil				4	0	3 N. S.		
The state of the state of the	, v		1.0					

Publication Date: July 31st 2013